

**SNAPSHOT of HOME Program Performance--As of 03/31/09  
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>National Average</u>	<u>National Rank*</u>
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="94.71"/> %	<input type="text" value="91.46"/> %	<input type="text" value="13"/>
% of Funds Disbursed	<input type="text" value="85.72"/> %	<input type="text" value="84.73"/> %	<input type="text" value="28"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.98"/>	<input type="text" value="4.05"/>	<input type="text" value="23"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="93.68"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="76"/> %	<input type="text" value="79.51"/> %	<input type="text" value="36"/>
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="95.27"/> %	<input type="text" value="80.07"/> %	<input type="text" value="2"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="33.33"/> %	<input type="text" value="37.19"/> %	<input type="text" value="37"/>
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="98.83"/> %	<input type="text" value="1"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="21"/> / 51 PJs
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	<input type="text" value="\$47,989"/>	<input type="text" value="\$27,343"/>	<input type="text" value="507"/> Units <input type="text" value="32.4"/> %
Homebuyer Unit	<input type="text" value="\$42,121"/>	<input type="text" value="\$13,005"/>	<input type="text" value="247"/> Units <input type="text" value="15.8"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,095"/>	<input type="text" value="\$20,123"/>	<input type="text" value="7"/> Units <input type="text" value="0.4"/> %
TBRA Unit	<input type="text" value="\$4,478"/>	<input type="text" value="\$3,018"/>	<input type="text" value="806"/> Units <input type="text" value="51.4"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawaii HI

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$140,587	\$126,743	\$14,646
<b>State:*</b>	\$144,296	\$142,305	\$14,646
<b>National:**</b>	\$91,120	\$73,223	\$23,149

**CHDO Operating Expenses:** 0.0 %  
(% of allocation) **National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.22

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	35.3	30.0	42.9	21.8
Black/African American:	2.4	0.5	0.0	1.5
Asian:	3.7	8.3	42.9	3.1
American Indian/Alaska Native:	0.6	0.0	0.0	1.4
Native Hawaiian/Pacific Islander:	13.0	22.6	14.3	22.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.4
Asian and White:	0.0	0.5	0.0	0.4
Black/African American and White:	0.4	0.0	0.0	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.4	0.5	0.0	0.0
Asian/Pacific Islander:	38.5	36.4	0.0	38.5

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	4.7	1.4	0.0	10.4

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	30.4	12.4	42.9	18.9
2 Persons:	17.8	12.0	14.3	22.0
3 Persons:	21.5	19.8	42.9	22.1
4 Persons:	16.2	34.1	0.0	17.1
5 Persons:	6.7	12.9	0.0	12.4
6 Persons:	4.9	6.5	0.0	4.3
7 Persons:	1.4	0.9	0.0	2.2
8 or more Persons:	1.2	1.4	0.0	1.0

<b>HOUSEHOLD TYPE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	18.5	17.1	28.6	17.6
Elderly:	18.1	0.9	14.3	3.0
Related/Single Parent:	26.0	18.9	57.1	44.0
Related/Two Parent:	25.4	56.7	0.0	25.1
Other:	11.8	6.5	0.0	10.3

<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>	Rental %	Homebuyer %
Section 8:	6.9	0.0 <sup>#</sup>
HOME TBRA:	0.0	
Other:	31.8	
No Assistance:	61.3	

**# of Section 504 Compliant Units / Completed Units Since 2001** 129

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii State: HI

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 21

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	<b>76</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>95.27</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.43</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

